

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£25,619.28	£0	£0	£0	£25,619.28
4	Dunkirk & Lenton	£48,944.60	£0	£0	£0	£48,944.60
4	Radford & Park	£51,547.42	£0	£0	£0	£51,547.42

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Willoughby Street Lenton	Upgrade the current damaged and tired wooden fencing with a high quality finish	To improve the appearance of the estate	Leanne Hoban	£30,000	Approval
Wyville Close, Warner Street, Byfield Close Radford	Replace current fencing with new high quality black metal railings.	To improve the appearance of the estate	Leanne Hoban	£40,000	Approval